



Minutes of the Annual Parochial Church Meeting of the Parish of St Peter and St Paul, Exton, held on Tuesday 20 October 2020.

Present: The Rector (TF), Annie Brannon (AB), Jill Cassels (JC), Jane Pepys (JP), Za Rowe (ZR)

Vestry Meeting, Election of Church Wardens, 2020

Nominations: Richard Pepys Proposed, JP Seconded, Terry Smallpiece

There being no other nominations, RP took his places as Church Warden without the need for an election.

Annual Parochial Church Meeting, 2020

Apologies: A number of parishioners, for various reasons, had planned to take part in the meeting on the Zoom platform, but technical problems prevented this. Their apologies were recorded: David Frere-Cook, Felicity Hindson, Mr and Mrs H Parry, Richard Pepys.

Minutes. The minutes of the 2019 APCM meeting were circulated.

Rector's Report

The Rector thanked all who had worked so hard during lockdown and since in this year: cleaners, flower arrangers, service film makers, and particularly George Miles for maintaining the churchyard so well.

Electoral Roll

JP reported that there were 39 people on the Roll, an increase of 4 on last year.

Annual Report on the proceedings of the PCC

- a) In the Secretary's absence his report was published on the website and is attached at the bottom of these minutes.

Treasurer's Report

- a) The accounts, attached, have been approved by the auditor and seen by the PCC.

Fabric Report

In the Church Warden's absence his report was published on the website and is attached at the bottom of these minutes.

Deanery Synod

- a) In Heather Parry's absence the meeting heard from the Rector that David Isaacs is the new chair; Hambledon, Newtown and Soberton now have a priest; the Wiawso link has been sent a small donation to help with pandemic needs and a new laptop for their Archdeacon, Fr Denteh. but that until a specific project is identified the funds collected for them will be withheld. The Hackney link is to be discussed again in the new year though we still support their night shelters and youth projects.
- b) Heather is standing down as Rep and an election for her replacement was not held.

Election of PCC Members

- a) The PCC including Heather Parry, who was a member in her capacity as Deanery Synod rep, was re-elected *en bloc*.
- b) The rest of the PCC, with two years to run as members, did not need to be re-elected.

Appointment of Sidesmen

Neither of the Sidesmen, Bob Miles and Heather King were present. No appointment of Sidesmen was made, but they will be approached to see if they are content to carry on. TF remarked that any member of the Electoral Roll may deputise as required.



Appoint the independent examiner for a period of one year

Jonny Martell would be approached to see if he would be happy to continue in the role of Independent Examiner, with which the meeting was content. [Post meeting note: he was happy to continue in this role].

A.O.B.

- a) TF gave a brief presentation on the PGS which we now belong to.

Date of next meeting:

T.B.A.

The meeting ended with prayers and the blessing at 7.20

Signed..... Date.....



Report on the Activity of the PCC of St Peter and St Paul, Exton for the APCM, October 2020

Since the last APCM on 9 April 2019 there have been five meetings of the PCC and one joint meeting with other PCCs of the benefice. The two most recent meetings were held on the Zoom platform.

At the joint meeting of the PCCs several policies which apply across the benefice were ratified.

The PCC complies with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults). That it does so is due to our safeguarding officer, Ali Pepper, who has kept us on the straight and narrow path in this important area of compliance.

The PCC has engaged in a variety of fund-raising activities and it is a tribute to their work that the Treasurer, David Frere-Cook has been able to pay off all outstanding historical debt with the Diocese. Our payments of Parish share are up to date and as one of only a few parishes in this position we must thank David for his skill in attracting regular giving from so many to the parish funds.

The Corona virus has made life difficult for all parishes, but our church has been open for private prayer and worship in line with the guidelines from the diocese. Flower arrangers and cleaners have continued their work for which we are so grateful.

May I urge those of you who are not members of the PCC to consider membership? So much more might be achieved with a few more willing helpers.

Fabric report for the APCM of St Peter and St Paul, Exton 20 October 2020

Since the last APCM we have had a quinquennial inspection which did not point-up anything alarming, but we do have a list of jobs which can be completed over the next year.

A very generous donation allowed us to have work done on the organ. Regrettably the long period of dis-use has meant that further work is now necessary.

Jennie Whitmore and Heather Parry have made and fitted new curtains to the Vestry and main door. The choice of fabric fits in with the Spooner décor extremely well and the new furnishings are a great asset to the church. Thank you so much to them for their skill and industry.

An insurance claim allowed us to have the window dedicated to Miss Hasler on the north side of the church repaired. The glaziers did an excellent job for which we are grateful.



ST PETER AND ST PAUL EXTON

PAROCHIAL CHURCH COUNCIL

FINANCIAL STATEMENTS

YEAR ENDING

31ST DECEMBER 2019

**ST PETER AND ST PAUL EXTON
PAROCHIAL CHURCH COUNCIL
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2019**

	2019	2018
	£	£
General fund - receipts and payment account		
Receipts from Donors		
Planned giving		
Charities and pledged gift aid	12,348	8,654
Collections		
Cash and gift aid envelopes	3,917	5,640
Sundry donations		
Individuals - Gift Aid	5,100	2,100
Alms box - cash and gift aid		
Receipts from activities to further the work of the church		
Fees	1,197	1,007
Fund raising activities		
Annual fete	4,865	2,313
Bring and Buy		
From investments		
C of E deposit	0	0
CAF bank		
Total receipts	<u><u>27,428</u></u>	<u><u>19,714</u></u>
Payments		
Activities relating to the work of the church		
Diocesan Quota	22,795	15,060
Deanery expenses		
Parish expenses	831	580
Donations	869	
Church running expenses		
Heating, lighting and water	1,209	671
Insurance	1,240	1,071
Church maintenance		
Exton church	250	323
Organ	3,434	155
Churchyard up keep		
Church administration		
Bank charges	50	60
Accountant fees		960
Total payments	<u><u>30,677</u></u>	<u><u>18,879</u></u>
Excess of receipts over payments/(payments over receipt)	<u><u>(3,249)</u></u>	<u><u>835</u></u>
Opening Bank and cash balances	2,458	3,122
Transfer to fabric fund	6,114	(1,500)
Excess of receipts over payments/(payments over receipt)	(3,249)	835
Grants - receipts and payments movement	-	-
Closing bank and cash balances	<u><u>5,322</u></u>	<u><u>2,458</u></u>

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PAROCHIAL CHURCH COUNCIL
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2019**

	2019 £	2018 £
Fabric fund - receipts and payment account		
Receipts		
Draw proceeds	433	372
VAT Recovered	4,485	
Payments		
Draw prizes and expenses	225	451
Excess of receipts over payments/(payments over receipt)	4,693	(79)
Opening Bank and cash balances	1,422	1
Transfer to general account	(6,114)	1,500
Excess of receipts over payments/(payments over receipt)	4,693	(79)
Grants - receipts and payments movement		
Closing bank and cash balances	0	1,422

Grants - receipts and payments account

Receipts

Collections

Cash

Gift aid envelopes

Total receipts

-

-

Payments

Church overseas

Home missions

Church societies, BWDS

Hackney link

BWDS - Ghana link

Total payments

-

-

Excess of receipts over payments/(payments over receipt)

-

-

**ST PETER AND ST PAUL EXTON
PAROCHIAL CHURCH COUNCIL
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2019**

	2019	2018
	£	£
Statement of assets & Liabilities		
Monetary assets		
CAF	3,385.03	1,128
Barclays	1,895.88	2,710
CCLA	42.35	42
Lloyds		
	<u>5,323</u>	<u>3,880</u>